



Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de mayo de 2022

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | 6 = (3 - 4) | |
| Presidencia Municipal | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Sindicatura | - | \$1,011,789.26 | \$1,011,789.26 | \$558,378.38 | \$558,378.38 | \$453,410.88 | |
| Regiduría | - | \$487,025.76 | \$487,025.76 | \$59,833.16 | \$59,833.16 | \$427,192.60 | |
| Secretaría del Ayuntamiento | - | \$404,622.09 | \$404,622.09 | \$37,758.56 | \$37,758.56 | \$366,863.53 | |
| Órgano de Control Interno | - | \$456,530.68 | \$456,530.68 | \$182,795.70 | \$182,795.70 | \$273,734.98 | |
| Presidente Municipal | - | \$444,900.96 | \$444,900.96 | \$218,752.52 | \$218,752.52 | \$226,148.44 | |
| Desarrollo Social | \$983,750.43 | \$1,917,167.56 | \$2,900,917.99 | \$830,325.59 | \$830,325.59 | \$2,070,592.40 | |
| Dirección de Obras Públicas | \$345,000.00 | \$5,505,627.96 | \$5,850,627.96 | \$2,418,182.90 | \$2,418,182.90 | \$3,432,445.06 | |
| Policia Municipal Preventiva | \$12,330,241.49 | \$-468,169.73 | \$11,862,071.76 | \$840,351.67 | \$840,351.67 | \$11,021,720.09 | |
| Tesorería | \$2,720,401.14 | \$-137,000.00 | \$2,583,401.14 | \$908,154.42 | \$908,154.42 | \$1,675,246.72 | |
| Fideicomisos Públicos | \$19,444,926.57 | \$-9,756,232.67 | \$9,688,693.90 | \$3,881,732.95 | \$3,879,382.95 | \$5,806,960.95 | |
| Total del Gasto | \$35,824,319.63 | \$6,261.87 | \$35,830,581.50 | \$9,936,265.85 | \$9,933,915.85 | \$25,894,315.65 | |



Ing. Antonio Flores Cancino
 Presidencia Municipal

Lic. Piedad Hernández Ramos
 Sindico



H. AYUNTAMIENTO CONSTITUCIONAL
 DE TOMATLÁN, VER.
 C. Ana Ramírez Hernández
 Regidor

REGIDURÍA
 TOMATLÁN, VER.
 2022-2025



L.C. Jorge Daniel Pérez Morales
 Tesorero

TESORERÍA
 TOMATLÁN, VER.
 2022-2025